

# Church of The Apostles

*Evangelical Anglican*

Coventry, Rhode Island

Annual Reports

2013



Seventh Annual Meeting

January 26, 2014

# Table of Contents

## Page No.

### **Eighth Annual Meeting Agenda for January 26, 2014**

1	<b>Seventh Annual Meeting</b> Minutes taken on January 27, 2013 by Deb Adams	
3	<b>Sacraments &amp; Pastoral Acts for 2013</b>	
4	<b>Superintendent's Annual Report</b>	Rev. Mark R. Galloway
	<b>Reports from the Board of Elders</b>	
9	Elder Tvenstrup	Chad Tvenstrup
11	Elder Geoffrey	Rob Geoffrey
	<b>Reports from the Board of Servants</b>	
13	Archdeacon	Bill Sexton
14	Servant Evangelist	Tom Bourn
16	Outreach Minister	Kathy Kettle
17	Buildings & Grounds Minister	Harry Sacchetti
	<b>Reports from the Church Staff</b>	
19	Church Administrator	Erin Mead
20	Communications Officer	Barbara Bickerstaff
21	Christian Education	Linda Jones
22	Pastoral Assistant	Roberta Tvenstrup
23	Youth Group Minister	Roger C. Hall
24	Health & Wellness Minister	Sharon Galloway
25	Organist & Music Director	Marianne H. Salisbury
26	<b>Ministry List 2013</b>	
	<b>Financial Reports from the Treasurer</b>	Bob Bickerstaff
27	Treasurer's Report	
28	Financial Summary Report	
29	Checking Account Report	
30	Checking Account Report (continued)	
31	Savings Account Report	
32	Fund Balances in Checking Account	
33	Outreach Financial Report	
34	Altar Guild Financial Report	
35	Memorial Fund Financial Report	
35	Youth Group Financial Report	
36	Designated Offerings Financial Report	
37	Miscellaneous Fund Financial Report	
38	Superintendent's Discretionary Account Report	
39	Outreach Discretionary Account Report	
40	United In Faith Financial Report	
41	Operating Budget for 2014	
42	<b>Directory - Church Staff, Board of Elders &amp; Board of Servants</b>	

# **Church of The Apostles**

## **Eighth Annual Meeting**

### **Agenda**

**January 26, 2014**

1:00 PM Annual Meeting called to order

- I. Opening Prayers and Necrology
- II. Treasurer Bob Bickerstaff - Financial Reports for 2013 & 2014 Budget
- III. Diakonate Report: Archdeacon Bill Sexton
- III. Elders Report: Elder Chad Tvenstrup
- IV. Superintendent Mark R. Galloway

Eighth Annual Meeting Adjournment

Ninth Annual Meeting – Sunday, January 25, 2015

# CHURCH OF THE APOSTLES

## SEVENTH ANNUAL MEETING

Minutes taken from January 27, 2013

The seventh annual meeting was called to order by Superintendent Galloway at 1:00 p.m.

Fifty-eight members of Church of The Apostles were present.

Deacon Cathy Morgan opened the meeting in prayer, Deacon Kettle read the necrology.

**Canterbury Mission Society (CMS)** held their annual meeting today as part of the church's Annual Meeting. Chairwoman Beth Sexton opened the meeting. The mission of CMS is to seed projects that involve the gospel. CMS held a successful fundraiser this past year in order to fund worthy projects going forward. She urged Congregants to fill out the survey regarding the CD's of one of Superintendent Galloway's sermons that were handed out. Please ask for a copy on any CD you may want to share. They are planning to start a new Alpha course this fall. On behalf of CMS, Chairwoman Sexton extended a commendation to the Church Council for its outstanding service during the Superintendent's absence. She thanked Donna Thompson Tyler for her service, as she is stepping out of this ministry, and she welcomed CMS's newest member Judy Robinson.

**Treasurer's Bob Bickerstaff** gave the financial report. Our finances are on stable footing though slightly less than 2011. He thanked Erin for maintaining the day to day records and Barbara Battey for training Erin. Details of the financial report are in the annual report. We try to use God's money wisely.

### **Staff members:**

**Church administrator Erin Swanson** declined to speak. You may read her message in the annual report.

**Communications Officer Barbara Bickerstaff** reflected that during Mark's absence the Word and work of God continued on. It has been a privilege to be a part of this church.

**Christian Education Director Linda Jones** extended a continued invitation to "feed our lambs". She expressed that it is a joy to be a part of this church.

**Pastoral Assistant Roberta Tvenstrup**, clinical social worker, expressed that God is working in all we do. The Holy Couples' ministry continues to grow in numbers as well as faith. It has become the people's ministry. Many people have come to find out how to bring God's Word to the community.

**Youth Minister Roger Hall** expressed it has been an interesting year, especially in light of having suffered a heart attack. He and Cindy are still excited to be working with our youth. The challenge is how to engage them in the culture of the church.

**Health and Wellness Minister Sharon Galloway, RN, MSN**, reviewed the mission statement of the Health and Wellness Ministry. We seek to provide activities that promote healthy living. Our focus over this past year has been to create an environment where members can talk about their health and illness and examine their lifestyles.

### **Deacons:**

**Deacon Emerita Cathy Morgan:** God is always creating. Within his creation, everyone has a purpose. As she has stepped out of the Diaconate, she will greatly miss the fellowship with the Deacons and Elders.

**Buildings and Grounds Deacon Harry Sacchetti:** Without the help of many people, he couldn't maintain the property. He thanked Jim Quinn and Mike Edwards for their hard work. He has enjoyed being involved with the Gal 6:10 project this past year. He welcomed the new members to the Building and Grounds Committee.

**Stewardship Deacon Kathy Kettle:** We are all servants of the Congregation. Our focus is on our mission – “to obey, follow, and bear witness to Jesus Christ.” Our stewardship responsibility is to the Kingdom. She thanked Cathy Morgan for her vision.

**Archdeacon Bill Sexton** suggested that we read his report. His focus remains on our Mission Statement. He has come to realize that verbal sharing of our faith and demonstrating Christ-like character can make a difference. He looks forward to serving in the coming year.

**Servant Evangelism Deacon Tom Bourn,** in looking back, reflected that he had never planned to be a deacon. The Council has been a good group to work with, and he has appreciated the honest conversations. Though he is stepping out as First Diaconal Minister, he will remain a Deacon of Servant Evangelism.

**Elders:**

**Elder Geoffrey** expressed that his gift from God is the charism of oversight, the ability to see the big picture. This past year has been a year of transition and trial and he thanked God for these trials. As in Roman 8:28, “*all things work together for good to those who love God.*” He thanked his wife for her support, thanked the fellowship bond of the Elders, and he thanked the Deacons for their dedication over the past year. He thanked fellow brothers and sisters, as God has called all of us to a priesthood of believers.

**Elder Tvenstrup** thanked his wife and children for their support and love. He is thankful for the bond of the eldership. He thanked Erin and Barbara for all their hard work. He has felt nothing but encouragement during the past year. It’s in the tribulations that God works his plan and we grow closer to Him in faith. There will be tribulations during the next year and we will need to trust and obey. He is looking forward to serving another year. He gives God all the praise and all the glory.

**Superintendent Galloway:** So much has happened in this past year. He thanked Erin Swanson for doing a wonderful job in learning her new role. He thanked Barbara Battey for working with Erin during this time. He thanked Barbara Bickerstaff for all her hard work. He thanked all the various staff members, and the members of all the various ministries for their dedication. He thanked Elder *Emeritus* Conrad Rupert and our Deacon *Emerita* Cathy Morgan for their service. He is thankful that we were able to donate money to Quidnick Baptist Church to assist with replacing flooring and windows. That was true fellowship at work. We are currently working to help Riverpoint Advent Christian Church. Our work ahead is unknown, but we know how we will respond. Our goal is not to grow the church; it is to make disciples of Jesus Christ. He thanked everyone for their patience and love. He extended his appreciation to all, especially Elders Rob and Chad. His greatest thanks goes to his wife. As we look ahead, the future is full of faith, hope, and joy.

The 2013 Annual Meeting closed in prayer by Elder Tvenstrup at 2:52 p.m.

Respectfully submitted,

Deborah Adams, clerk

# **SACRAMENTS & PASTORAL ACTS FOR 2013**

## **REGISTER OF THE RITE OF BAPTISM**

Natalie Carolina Brault  
Linda Carolina Brault  
Amber Rose Courtney

## **REGISTER OF THE COMPLETION OF HOLY EUCHARIST INSTRUCTIONS**

Caleb Fitzgerald  
Zachary Ellison  
Jake Faiola  
Joshua Tvenstrup

## **REGISTER OF THE RITE OF CONFIRMATION/REAFFIRMATION**

Michael Brault  
Steven Ronci  
Stephen Moore  
Nancy Moore  
Barbara Miller

## **REGISTER OF THE RITE OF MARRIAGE**

Erin Lynn Swanson & Raymond Aaron Mead

## **REGISTER OF THE RITE OF BURIAL**

Elder Nina Nipper Deuel  
Dorothy Creelman  
Earland W. Fielder St.  
Kathryn L. Ray  
Louise B. Reitz

## 2013 ANNUAL REPORT OF THE SUPERINTENDENT

+ + + + + + + + + + + + + + + + +

### **Authentic Christians: An Authentic Congregation**

In the life of the early Church (that is, in the centuries before the Christian Faith was declared to be a legal religion by the Emperor Constantine in 313 A.D.), Christians were ever conscious of their existence in a hostile, antagonistic and persecuting world. The early Christians saw themselves as called out of the Roman Empire's society of darkness and sin into a new life of light and holiness. Life in the early Church was intense and personal and each of her baptized members was aware that they were called to give witness to the Good News of God in Christ, even in the midst of a culture that sought to break their spirit and destroy their Faith.

To be a disciple of Jesus is to put aside all other attachments as secondary and to live for him, in him, and through him. Clearly, the early Christians' uncompromising commitment to the Faith was not some mere nebulous theological principle or esoteric idea. Indeed, the early Church did unquestionably rise to the Apostle Peter's challenge: *"always be ready to make your defense to anyone who demands from you an accounting for the hope that is in you"* (1 Peter 3:15).

The key element in identifying the nature of the Universal Church's life is found in her stated mission. The early Church saw her mission field as her front door. The mission of proclaiming by word and example the Good News of salvation in Christ to *"all nations"* (Matthew 28:19) was a task for every member of the *"royal priesthood"* of believers (1 Peter 2:9). Each local Congregation in the early Church sought to build up the courage, strength and skill of her baptized so as to engage in such divine mission.

Why is it that the Christians of the first three centuries were able to do so much effective evangelism, under such difficult circumstances, in such a relatively short period of time? How did the members of the early Church, without tools such as printing presses, radio, television, computers, and the Internet, still massively impact their culture with the Gospel?

In short, they followed and practiced an authentic Christianity known today by far too few. We can read about this authenticity in the Acts of the Apostles, a narrative which intellectually honest progressives would today classify as too "radical, over the top, and extreme." But for the Christians of the early Church, it would have been nothing less than ordinary, authentic Christian living. If we at the Church of The Apostles want to impact our world like the Christians of the first three centuries A.D. did theirs, then we must continue to live the principles they applied, starting with the authentic Christianity they practiced.

In American culture today there are millions-upon-millions of non-believers living empty lives, secular humanists, who are searching within themselves for, and who want to encounter in others, genuine authenticity. What is authenticity? Authenticity is the willingness to be appropriately transparent, while having the courage to admit to failure. It is the rejection of pretense and hypocrisy. It is telling the truth about every area of one's life.

As Christians, we are called to live an authentic transparency, not so as to unload our own burdens and thus walk more lightly alone, but so as to intentionally share the burdens of our neighbors and then in Faith, Hope, and Charity (cf. 1 Corinthians 13:13), carry, if need be, these, our potential sisters and brothers in Christ, to the same grace that liberated us.

## Five Biblical markers of authenticity

In his first epistle, John the Apostle provides us with the five markers of both the authentic Christian life and of an authentic Christian Congregation.

First, an authentic Christian Congregation is composed of members that truly “*confess that Jesus is the Son of God*” (1 John 4:15). Authentic Christianity always begins with the verbal acknowledgement of Jesus Christ as the Lord of one’s life and as “*the head of the church*” (Ephesians 4:15).

Second, an authentic Congregation does not simply dismiss unrepentant sin in the church: “*No one born of God makes a practice of sinning*” (1 John 3:9). This doesn’t mean authentic Christians never sin: “*If we say we have no sin, we deceive ourselves, and the truth is not in us*” (1 John 1:8). But there is a difference between recognizing that we will fail in some way, shape, or form in the future and purposely traveling on a willful, continual path to sin. Authentic Christians will always have a sense of discomfort when sinning, because we know in our hearts that what we are doing is an offense to God.

Third, the members of an authentic Congregation enjoy fellowship with one other: “*Everyone who loves the Father loves whoever has been born of him*” (1 John 5:1). An authentic Christian wants to be around other Christians. Those who isolate themselves from other believers do so at their own peril, for the Scriptures tell us that it is imperative for us to gather together, encourage one another, and correct one another (Hebrews 10:24-25). Unfortunately, non-authentic Christianity falsely proclaims to a gullible world that a person can have all of the fringe benefits of authentic Christianity without ever applying the non-negotiable truths and disciplines of the Faith.

Fourth, the members of an authentic Congregation obey the commands of Jesus Christ: “*For this is the love of God, that we keep his commandments. And his commandments are not burdensome*” (1 John 5:3). This is not to deny that the Bible contains moral rules, but their purpose is not to make our lives miserable. Rather, they protect us from potential harm.

Finally, an authentic Christian loves and desires to obey the Word of God: “*Whoever keeps his word, in him truly the love of God is perfected*” (1 John 2:5). An authentic Congregation cannot genuinely live in Christian fellowship without a love for, and obedience to, God’s infallible Word. This truth is vital to authentic Christian living, because the Scriptures, as Saint Paul states, have been “*breathed out by God*” and are the very textbook of life; being “*profitable for teaching, for reproof, for correction, and for training in righteousness, that the man of God may be competent, equipped for every good work*” (2 Timothy 3:16).

These are the five markers of an authentic Christian Congregation that God has outlined for all-time in his holy Word. Yet it seems today that authentic Christianity is at an all-time low. In fact, the less than authentic Christianity that is generally being presented to society is having a minimal influence on the thoughts, words and deeds of almost everyone under the age of forty in America – that is, all those millions of people looking for authenticity in their empty and morally broken lives. Indeed, not surprisingly, sociologists tell us that the attitudes, beliefs, and behaviors lived out by most self-proclaimed “Christians” and non-Christians in our nation are virtually indistinguishable.

## Complete conformity to the will of Christ

The authentic Christian Congregation must be composed of authentic Christians. We should differ from the world not just because we show up in church on Sunday or at the mid-week Prayer Service or at a Bible Study. We should conduct our business differently, treat our husbands and wives differently, raise our children differently, and treat our neighbors differently. We should live differently, according to different values. If we are going to turn our world upside down for Christ today as the members of the early Church did in their time, then unsaved people must see authentic Christianity lived out by authentic Christians.

When I examine in detail the life of the early Church a number of defining qualities set her apart. Chief amongst these differences are the personal disciplines that figured regularly in the day-to-day life of the early Christians. These disciplines not only distinguished each Christian Congregation from the surrounding culture but often resulted in ridicule and persecution by the Roman authorities. Strikingly, the disciplined life exemplified by these authentic early Christians in word and deed attracted tens of thousands within that pluralistic and hedonistic pagan environment to the truth of the Gospel.

The reality is that the United States in 2014 is far more like the Roman Empire in the first-three centuries of the Christian era than it is like the idyllic (if not mythical) America of the 1950's. Ours is not a Christian land. This world, our nation, no longer views the Church as a "pillar" of society, but just one of many equally legitimate (no matter how destructive they may be) spiritual options. Our culture does not reinforce the benefit or value of attending church. The world has co-opted a few of Christianity's values and ethics. But, it is wholly ignorant of the Biblical narratives, and even more so on how to apply them. Many say that they believe in God. But, they don't see the Church as reinforcing belief. There is a complete disconnect for them between having truly authentic Faith in Christ and being a member of his body – the Church Universal.

In addition to personal discipline, the ordered life of the early Church, both in the Faith community at large and in the nuclear family, revealed another distinct difference between the Congregation and the culture. The mutual respect for everyone within the church, regardless of socio-economic status, was unheard of elsewhere in the Roman Empire. This was especially true when it came to those who were the most vulnerable and indefensible in the culture, such as the unborn, young children, women and the elderly.

Every Biblically orthodox, authentic Congregation is a true representation of the body of Christ, and as such is called by the Scriptures to be in complete conformity to the will of Christ, just as our Lord was in complete conformity with the will of his Father (cf. Matthew 9:9-10). Only in this way can the Church of The Apostles (or any other Congregation) become the needed "salt" and "light" within the surrounding culture. When a Congregation conforms to the world, it then becomes, as Jesus said, salt without taste: *"Salt is good, but if salt has lost its taste, how shall its saltiness be restored? It is of no use either for the soil or for the manure pile. It is thrown away. He who has ears to hear, let him hear"* (Luke 14:34-35).

As it was in the beginning with the early Church so it is once again: the front door of an authentic Congregation is the true mission field and the entire *royal priesthood* is called by God to step out of their house of worship and engage an unbelieving world in Gospel action. If a local Congregation is not alive, if it is not raising-up people who are sincerely interested in making disciples of Jesus Christ, then it is in fact not an actual manifestation of the visible Church of Christ. In an authentic Congregation, spiritually mature baptized believers are called not just to be "good" citizens of a nation and in a token manner to contribute to the church's

financial needs. Rather, we are called to put our whole efforts and energies into the body of Christ, that place where the demands of mission are experienced.

### **The complementary ministry**

We are well aware that our American culture has in the past five decades rapidly deteriorated from a “traditional” Judeo-Christian culture to a “post-traditional” and “post-modern” society. Indeed, we live in an environment in which people are constructing culture and society on an individual basis from a myriad of global claims. For far too many, Christianity has moved from being an activity of the Faith community, rooted in God’s divine revelation of himself, to an individual pursuit. There is little interest in the post-modern world for the coherence of Christ’s exclusive message of salvation. Rather, self-serving secular people seek out resources from various venues which they string together to meet the needs of their own personal “religious” and “spiritual” pleasure.

Here at the Church of The Apostles, as we live the Christian life in an ever increasing world of social ambiguity and moral relativism, our Presbyters and Deacons will continue to be intentional about fostering Christian education for every person in the body Christ. Indeed, many of our new members who have come into our Congregation have minimal background in the specifics of the Faith and, therefore, our pastoral care must have an overt educational component.

Thus, the Superintendent, Elders and Diaconal Ministers must energetically support their vocational partnership with all the baptized and provide teaching that shall “*equip*” (Ephesians 4:12) the *royal priesthood* for their vital participation in ministry on the mission frontier. The church is not an institution to be managed, nor a federation of specialized services to be coordinated and empowered; rather it is the family of God, the body of Christ, and the household of Faith. We must all remember, therefore, that the complementary ministry of the ordained and the baptized are called in the Scriptures to be woven together with cords that cannot be broken (cf. Ecclesiastes 4:12).

Personally, in the ministerial capacities of my office as Superintendent of the Church of The Apostles, I thoroughly enjoy helping to bring together members of the body (both lay and ordained) who think outside of the proverbial box; and I find it especially invigorating when the baptized are given the necessary latitude to explore the incredible depths of “*the faith that was once delivered to the saints*” (Jude 3). Indeed, I always believe that the specific people facing any particular challenges or problems in an authentic Congregation are those best suited to help discover new ways to understand them and solve them.

### **Obey, follow and bear witness to Jesus Christ**

Because authentic Christians do not disdain those who disagree with them, an authentic, Biblically orthodox Congregation that preaches the pure Word and God and rightly administers the Gospel Sacraments will inevitably be filled with believers who effectively and selflessly address a lost world’s hopes and aspirations with Christ and his saving work.

I truly believe that the vast majority of those who attend worship here at the Church of The Apostles share with our Presbyters and Deacons a real burden to carry the Gospel to the “world.” My confidence in saying this lies not primarily in any person’s abilities but in God’s “call” to us and deep love for us in Jesus Christ, he who empowers us by the supernatural resources of the Holy Spirit. The ordained and consecrated Ministers of our Congregation are thoroughly

committed to a Biblically centered ministry that emphasizes a believer's personal responsibility in his or her relationship with Jesus Christ. We freely admit that such a commitment may occasionally drive away the half-hearted, but it will attract the serious and the growing Christian who desires to encounter true authenticity.

And because of the balance and attractiveness of our Biblically and historically rooted Evangelical Anglican ministry of Word and Sacrament and the true humility of all of you, the Church of The Apostles shall continue to find in the years ahead people in our midst who are exploring and trying to understand the Christian Faith as they search for a meaning to life that far outreaches the empty promises of the world. We must strive, therefore, to welcome these fellow pilgrims in hundreds of ways. We would accomplish little if we were to merely make them "comfortable" but not make the Gospel message understandable.

Several years ago I heard a son say these words while giving a eulogy for his father: "Thank you, Dad, for teaching me the difference between what is right and almost good enough." Doing what is "almost good enough" is not an acceptable goal for authentic Christians and an authentic Congregation.

As we move forward together in "*the work of ministry*" (Ephesians 4:12) may we be loyal to our Congregation's stated mission: "To obey, follow and bear witness to Jesus Christ." I believe that such a commitment will constantly drive the Church of The Apostles afresh toward the Word of God, toward the Christ of Scripture, toward the Good News of Jesus, and we will continue to grow in our ability, by God's grace, to "*act in step with the truth of the gospel*" (Galatians 2:14).

As your Bishop, please know how grateful I am to be serving with all of you. Indeed, "*I thank my God in my remembrance of you, always in every prayer..., making my prayer with joy, thankful for your partnership in the gospel from the first day until now*" (Philippians 1:3-5). Our heavenly Father continues to richly bless our Congregation with his grace. I firmly believe that the will of the Blessed Trinity is to do much greater things for the Kingdom with and through the authentic Christians at the Church of The Apostles. Indeed, "*I am sure of this, that he who began a good work in (us) will bring it to completion*" (Philippians 1:6).

The Reverend Mark R. Galloway

## ELDER TVENSTRUP

*“We have this as a sure and steadfast anchor of the soul, a hope that enters into the inner place behind the curtain, where Jesus has gone as a forerunner on our behalf...”*

(Hebrews 6:19-20)

Do you remember this verse from our first annual Tent Meeting this past September? It seems like a long time ago. It really was not that long ago, but the clock keeps ticking. And once again, we have embarked on a new year in Christ. Another year has passed. I have to say that the year of our Lord 2013 was not unlike any other year. Lots of challenges, joys, sorrows, broken relationships, repaired and reconciled relationships, economic gains and struggles... they all seem to be mixed in the pot that makes up all of our lives. There really is nothing new under the sun (I think someone wrote that down somewhere!). But this verse, which served as our focus theme verse for our revival endeavor this past fall, really does keep it all in perspective for us.

When the author of the Letter to the Hebrews wrote this verse, he did so to show us the primacy of Jesus Christ in our lives. Because at the end of the day (no matter what day or month or year it is), Christ is in *all* of it. After all, according to the Scriptures, Christ is in *us*! I know from my own personal experience that I often forget this most important fact in the day to day business and pleasure of my life. It is so easy to slip into complacency, apathy, or (even worse) intentional and unrepentant sin. And the devil, our arch enemy, knows and loves this fact. This tendency of our hearts (our fallen nature) is precisely why we need a daily dosage (and a strong one at that!) of the Word of God. Because it is only the Word of God that reminds us of Christ's primacy in our lives.

We must be steadfast in reading and meditating upon the Word so that we can know and remember just where our sure and steadfast hope really lies. It is amazing to me that we are already more than a year removed from the loss of our dear sister, Lady Nina (though, it was most definitely her gain!). I will always remember how much love and passion she had for the Scriptures. She would always tell us, her fellow Elders, “You know, my boys... it's all about the Word... it's all about the Word... the Word!” She was relentless, and as a result we have an entire (growing) group of Biblically literate women amongst us (we sometimes call them the “fanatics”!). And I am pleased that our Deacons Kathy and Cathy have done so much to pick up where our sister left off. In any event, Nina was right. There is no other source or place that a person can go to encounter Jesus Christ and the message of salvation. And because of this fact, when we center our lives on something or things that are *not* the Word, then we will most definitely stray.

I am so thankful to God for all of the ways that he has grown so many of us this past year. I am thankful to him for restoring Mark to health (some health, anyway), and for adding Debbie to the Diaconate ranks, as well as Joan to the Church Staff. And I praise God for inspiring Bill as our new Archdeacon. Our Church family has been blessed by the many ministries and educational opportunities that are offered here. Most importantly, each and everything we do is (as it should be) focused on the Gospel. Our mission in Jesus Christ really is driving the agenda, whether it be at a Tent Revival Meeting, or a Blood Drive, or a Council Meeting, or in the Fellowship Hall at Sunday Brunch.

And I am also thankful to God for sending us Faith Nursery School this year. Perhaps God is beginning work on what has been close to my own heart for a number of years now: an

Evangelical Christian K-12 School in Rhode Island (there are not too many of them!). We will see what God has in store in his timing.

At the same time that I am encouraged by all of these things (and so many more) this past year at the Church, I also do my due diligence to warn the faithful here to be on guard. We must always be sure to remind ourselves and each other just how quickly a strong community of faith can disappear; can vanish like a wisp. Just look at the Old Testament Israelites as an example. It only takes one generation or two for a people to stray so far from God's will for them. In this case it is God who must reinvigorate or even recast his people to task. But brothers and sisters, it must not be that way for us here in Coventry, Rhode Island at Church of The Apostles.

So let us collectively allow God to wash over us and renew us again for Christ. If you have been slacking in your faith journey as of late... if you have not been coming to Church for the hearing of the Word of God, for meeting God Incarnate at the holy Table, and for godly fellowship in the Lord... if you are wandering in the desert without a clue as to where you are going or who or what your true hope is in... then come back! Jesus is already on his way to get you (even as I write this report). Because ultimately, it is only in him and by him and with him that we can glorify God and live out our genuine purpose on this planet.

Thank you for the opportunity to serve you in 2013. Thank you for your countless prayers and your support for me and my family. They are surely felt and appreciated. And may God richly bless you all in the year to come. Come Lord Jesus!

I am, respectfully yours in Christ,  
The Reverend Chad W. Tvenstrup

## ELDER GEOFFREY

*“When one turns to the Lord, the veil [of the Old Covenant under the Law] is removed. Now the Lord is the Spirit, and where the Spirit of the Lord is, there is freedom. And we all, with unveiled face, beholding the Glory of the Lord, are being transformed into the same image from one degree of glory to another.”* (2 Corinthians 3:16-18).

It is no secret that the Corinthian Church needed guidance and correction from the Apostle Paul. It was because of his love and concern for them that he provided as much. Amid his defense of his Apostleship and his admonishment for the Church, Paul provides us with a glimpse of what a faithful community should look like. The Good News, from the perspective of one presbyter of the Church of The Apostles, is that Paul would have rejoiced in the faithfulness of our people.

In the portion of the Epistle cited above, the Apostle compares the stiff-necked resistance of those who could not let go of the Old Covenant with its guardian, the Law of Moses, with those who know freedom in the New Covenant of Grace in Jesus Christ. He likens their plight to those who beheld Moses after he had been talking with God, as they were separated from direct interaction with God by the veil upon Moses face and the personal mediation of Moses himself.

In the fullness of the Triune God, Father, Son, and Holy Spirit, the Cross has made the veil unnecessary and we may behold His glory ourselves. *“God has sent the Spirit of his Son into our hearts, crying, ‘Abba, Father!’”* (Galatians 4:6). We become free of condemnation under the Law and, more importantly, free to be transformed into the same image of our Lord, even if it is a gradual process; *“our inner self is being renewed day by day”* (2 Corinthians 4:16).

The Gospel of Grace is at once intensely personal: *“Christ Jesus came into the world to save sinners”* (1 Timothy 1:15), and necessarily corporate: *“we are members one of another”* (Romans 4:25). Therefore the life of the Church is in the life of the Body, and the fullness of life is manifested in those who are being *transformed into his image from one degree of glory to another*; lives are changed by the Gospel and it shows in their lives. We are blessed at Church of The Apostles according to our faithfulness and I think Paul would agree.

For example, a mark of the True Church is the right administration of the Sacraments (Article XIX, Thirty-Nine Articles of Religion of 1571) but it takes faithful people to fully embrace them and avail themselves of the Grace that is offered by God. Day by day, I see the Spirit renewing the minds of our people, all in varying degrees to be sure, but there is progress nonetheless. I believe that the average Congregant of Church of The Apostles has a better understanding of and a more developed reverence for the Sacraments than they did the year before. Our brothers and sisters truly seek God’s Grace by faith in His working through the Sacraments of Baptism and the Lord’s Supper, leaving behind the veil of empty ritual.

Another mark of the Church is faithfulness to the Word in preaching, teaching and living out the Gospel (Articles). Though it is the responsibility of the Eldership to guard sound doctrine and to facilitate the understanding of the Word, it has been our Deacons and Laity that have done yeoman’s work in the form of small-group Bible studies, fellowship, and prayer groups, all for the purpose of seeking the Truth of God. This, friends, makes for a healthy community.

The Great Commission (Matthew 28:19-20) is honored in our Mission Statement: “Obey, follow and bear witness to Jesus Christ.” Probably the greatest testament to the working of the Spirit in our midst is the unwavering commitment of our people to the service of the Commission as their utmost priority; we are *“of one mind, striving side by side for the faith of the Gospel”* (Philippians 1:27). Though this seems like a no-brainer, it is not as common among those who call themselves Christian as it should be; Satan delights in the abandonment of the Truth in favor of self-serving social programs and secular do-goodism.

Nowhere in his Epistles does Paul give kudos for good works to anyone who has not been given the works by God (Article XIII, Articles) because works that do not promote the Gospel are devoid of good. This point is not lost on the saints of Church of The Apostles. The ministries that support the Great Commission are many and diverse. In fact, I run the risk of failing to mention one or another as they are frequently intertwined or by necessity kept from view by the greater Congregation. Still, careful consideration is given to the efficacy of ministry effort in light of eternal souls; we do not waste our time with programs that do not bear fruit; we are *“making the best use of the time”* (Ephesians 5:16). Paul is smiling.

*“Let us not grow weary of doing good, for in due season we will reap, if we do not give up. So then, as we have opportunity, let us do good to everyone, and especially to those who are of the household of faith”* (Galatians 6:9-10). With unveiled faces, being transformed day by day, the saints of Church of The Apostles glorify God through many and varied inter- and extra-Congregational support services. True to their calling, they *“present their bodies as a living sacrifice”* (Romans 12:1).

Finally, it takes *“a new creation”* (2 Corinthians 5:16), one given a *“holy calling”* (2 Timothy 1:9) to function in a leadership capacity in His Church, *“united in the same mind, and the same judgment”* (1 Corinthians 1:10). It is a singular honor to serve with my brothers and sisters in Christ, all of us laying down our lives for the glory of God, knowing that the power and the wisdom is from Him alone.

I have been able to reference some of the most encouraging words of Scripture that a Congregation could hear in this report. Though Jesus is the author of our reason for being, it is our obedience that garners His blessing. The proof is before our eyes, beloved; just read it in the pages of the New Testament, and rejoice! My love for all of you is second only to my trust in our Lord’s sure promise that the gates of Hell shall not prevail against His Church. May you shine the radiance of the glory of God in your lives, living free by faith through grace, being continually sanctified, changed from glory to glory in the name of Jesus. We sing:

*Finish then thy new creation; pure and spotless let us be; let us see thy great salvation perfectly restored in thee: changed from glory into glory, till in heaven we take our place, till we cast our crowns before thee, lost in wonder, love and praise* (Charles Wesley).

Yours in Christ,  
The Reverend Robert J. Geoffrey

## CONGREGATIONAL CARE MINISTER

As I do each year in my annual report, I want to share how our Lord is blessing me with my involvement in different ministries. Sharing my life, faith and the Eucharist with members of our church who are shut-ins or are in the hospital, always brings me much joy. Leading the discussion period at the monthly Men's Breakfast is always a welcome challenge. Required preparation increases my knowledge of Scripture and strengthens my faith. My prayer is that the men and boys who attend the breakfast will grow in faith, knowledge and have a life changing experience. My participation in other ministries such as Alpha, Lay Visitation and Bible studies is also an opportunity to share my faith and increase my Biblical knowledge.

In 2013 your Diaconate initiated and completed a study of weekly worship attendance. We became concerned after seeing a reduction in total attendance of the three weekend services. So we looked at the following areas to see if we could identify any reason(s):

- Worship
- Teaching
- Ministries
- Communication
- Needs (awareness/meeting)
- Hospitality/Inclusion
- Newcomer Nurturing

As a result of our study, I'm happy to report that we found no trend or major problem that would explain this drop in attendance other than some members opting to attend worship services on a less regular basis. So, in light of this reality, I would like to quote the writer of the Letter to the Hebrews 10:23-25: *"Let us hold unswervingly to the hope we profess, for he who promised is faithful. And let us consider how we may spur one another on toward love and good deeds. Let us not give up meeting together as some are in the habit of doing, but let us encourage one another – and all the more as you see the Day approaching."*

As the body of Christ, we must always be in self-examination to insure that we are spiritually healthy. Are we focused on saving souls? Are lives being changed? Are we growing in faith? Are we open to new ideas and change? Are we living a life that pleases God? Are we united, one body? Referring to the body, Paul writes in 1 Corinthians 12:26: *"If one part suffers, every part suffers with it; if one part is honored, every part rejoices with it."* The examination must be complete and on-going.

In closing, I want to thank my fellow Deacons, Elders, Superintendent, Office Staff and Men's Breakfast kitchen crew for their support and dedication. As I complete my first year as your Archdeacon, I thank all of you, my fellow laborers, for your prayers and support.

Your Servant In Christ,  
Bill Sexton

## SERVANT EVANGELISM ANNUAL REPORT

*“For the time is coming when people will not endure sound teaching, but having itching ears they will accumulate for themselves teachers to suit their own passions, and will turn away from listening to the truth and wander off into myths. As for you, always be sober-minded, endure suffering, do the work of an evangelist, fulfill your ministry.” (2 Timothy 4: 3-5)*

Paul wrote this somewhere between 64 and 67 A.D. yet reading this today, it could have been written last week. Aren't we glad God chose us at this time and place to evangelize? But we realize that Jesus has told all of us to *“Go therefore and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, teaching them all that I have commanded you”* (Matthew 28:19-20).

Having served in the Marine Corps, I know that all commands must be obeyed. You don't have to like them, you just have to do them. This was the level of enthusiasm I had when I was chosen to be a Servant Evangelism Deacon. As I haltingly and slowly began the task, it has become easier to accept the undertaking. I don't think anyone has said of me: “Boy, that guy can evangelize!” Most likely they have thought: “It was better him than me.” Then I thought back to my Marine Corps service. During that time I encountered three Marines who held a Christian faith. What impressed me about these three was their courage to hold on to their faith and offer it to others they dealt with. I was impressed how they shared and kept their faith while surrounded by many others who were openly hostile or, at least, dismissive of them. That environment is not unlike our Church family; professing our faith to a hostile world all around us. It is difficult not to be “like the other guys.”

This year, I have continued working with the Clothes Closet at Riverpoint Advent Christian Church in West Warwick. In that capacity I have met several other Christians and have met some of the patrons who have visited. Both the interaction with Christians and patrons were personally gratifying. I got the encouragement from associating with other Christians, and the courage to share my faith with strangers. With other Church members, I served at the Shepherd's Table at Phoenix Baptist Church. Our Church has been involved with this ministry for more years than I can recollect, but several of us have been active since we chose to accept the task. This year I have tried to meet with the guests and not just serve them food. Earlier this year, I organized and hosted a men's Bible study at our Church studying the Letter of James. The men who participated were active and involved throughout the sessions, and appreciated the opportunity to study the Bible in depth. In December, I returned to the Artic Mission to participate in “Toy Days.” Along with members of our Church, and other churches, we accepted the Evangelism Team duties.

If there is a theme throughout this report, it is that all of these missions were done in the company with, and support of, other Christians. Because of their faith, however strong or weak, Christians all shared it with Jesus Christ. Without Him, nothing would have been done. The other theme is that all the people who attended these functions were invited into a Church or Church setting by Christians. Somewhere and sometime, a Christian or Christians evangelized to draw people to Christ.

It would be dishonest of me to proclaim that I took advantage of every opportunity to evangelize which was presented to me. It would be equally dishonest to say that I deliberately set out in the public square to evangelize to strangers. But in his providence God chose two strangers to enter

our lives (mine, and my wife, Barbara's), one Sunday morning at Church. Neither of us was expecting the opportunity, but we did speak with them. As a result of that encounter, they were soon welcomed into our hearts and into our home. They have given us a blessing beyond measure that continues to this day. We keep them in our prayers as they move in God's presence.

That God chose me to participate in these ministries, I am truly blessed. To Him goes all the honor and glory.

Praise to our Lord Jesus,  
Tom Bourn  
Servant Evangelism Deacon

## OUTREACH MINISTER

*“It is not ourselves we proclaim; we proclaim Jesus Christ as Lord, and ourselves as your servants, for Jesus’ sake. For the same God who said, ‘Out of darkness let light shine,’ has caused his light to shine within us, to give the light of revelation —the revelation of the glory of God in the face of Jesus Christ.  
(2 Corinthians 4:5-6)*

The light of Christ Jesus is shining out from the people of Church of The Apostles and I would like to praise God for the work he is doing in and through us. The Lord has blessed us with people that recognize that our greatest joy comes when we use our God-given gifts of time, talent and resources for the benefit of others. This joy overflows in the many ministries that compose our focus in Outreach; ministries that are driven by the love of sharing the Gospel!

I have the joy of ministering with people who recognize that it is not us but *Christ working through us* as we reach out to serve not only the saints at Church of The Apostles but people beyond the doors of our building. Praise God for the guidance of the Holy Spirit as we reach out with volunteers and/or financial support to: Crossroad Family Center, Artic Mission, CareNet Pregnancy Resource Center, Operation Christmas Child, Youth Group Mission Trip, Individual Mission trips, Quarterly Blood Drives and various other needs that God has opened our eyes to.

Praise God for the many people that answer the call in Outreach. I would like to thank: Erin and Aaron Mead, Donna Tyler, Diane Warner, Cheryl and Jim Bethel, the Youth Group and others who effectively respond to God’s call to visit Crossroads on a monthly schedule; Joan Clarke who so impressively schedules and promotes the quarterly blood drives. Thank you to Deacon Tom Bourn and Deacon *Emerita* Cathy Morgan for taking the leadership role in the evangelism ministry of the Artic Mission Toy Days and also acting as our liaison with the Artic Mission. When a need arises for meals, Barbara Bourn joyfully recognizes the need and coordinates home cooked meals to nourish the body. Thank you to Linda Jones for her willingness to serve where needed, especially helping with the distribution of back-packs and her involvement with Operation Christmas Child. I would like to commend one of our Youth Group members, Donald Galloway, for taking on the Outreach Ministry of collecting back-packs for the Crossroads Family Shelter. This worthwhile endeavor was greatly appreciated by the staff and clients at the shelter.

Our newest ministry, Operation Christmas Child, was embraced by the Congregation and 100 shoe boxes filled with gifts and the Gospel message were sent to children around the world. Thank you to the many helping hands. This past year, under the leadership of Donna Tyler, we started the pocket prayer shawl ministry. Donna and her team of dedicated women have prayerfully produced over one thousand knitted or crocheted three-inch squares. These mini shawls with a Scripture verse have literally been sent to all the corners of the earth (as we placed one in each of the shoe boxes for Operation Christmas Child) and are being used in our various Outreach Ministries.

There are many people that joyfully answer the call to service and it is a pleasure work with you. As we move forward into 2014, I pray that we continue this wonderful opportunity of serving Him in His Kingdom knowing *“that in all things God works for the good of those who love him, who have been called according to his purpose”* (Romans 8:28).

It is my honor to serve Him and this Congregation and *to Him be all the glory forever and ever.*

Kathy Kettle  
Outreach Diaconal Minister

## **BUILDINGS AND GROUNDS DIACONAL MINISTER**

*“Fear not, O land; be glad and rejoice: for the LORD will do great things.”*  
(Joel 2:21)

I am so blessed to be a servant of God and to serve as your Buildings and Grounds Deacon. It has been an honor and privilege to work side by side with my fellow Deacons, committed to our call and ministries in Christ, as we serve alongside the Elders.

The New Year began as we continued the painting and updating of the interior of the church building. At this time every room in the building has been painted and updated within the last three years. I know Jim Quinn, our Property Maintenance Technician, is happy we finished but he also knows it will not be long before we need to start the process once again. Outside, we have started to paint the brown trim on the exterior of the building and will continue this in the coming year.

There were several major projects accomplished in the building during the past year. The first was due to the discovery of a sizable ant nest in the ceiling of the church near the organ. We were blessed to have been able to make repairs and eliminate the ants without any disturbance to worship services. Several work parties were held to prepare for the installation of a generator which will supply the building with power in the event our building is needed for an emergency shelter. This is part of the ongoing Galatians 6:10 Project that involves several churches in the Pawtuxet Valley.

Deborah Adams and I have been the Church of The Apostles representatives on the Galatians 6:10 Committee. Now that the generator is in place, Galatians has now set its sights on updating the kitchen with the installation of a gas stove and hood and other updates as needed. To date, \$5,000 has been donated towards the kitchen project which is expected to cost between eighteen to twenty thousand dollars.

This year Faith Nursery School joined us in ministry and brought both blessings and challenges. The largest project this past year was getting the church building ready to house the Faith Nursery School which moved into the education wing this past September. We had a few challenges with finding room to house all their equipment, materials and supplies. Several work parties were held, at one we filled a twenty yard dumpster with Church of The Apostles’ “stuff” purged from the attic and closets, and thus provided Faith with storage space. Volunteers also helped to move and install play ground equipment and mulch and the school sign. Updates were done throughout the church building to comply with RI State fire codes for schools.

The project that received the most attention from the Congregation this year was the purchase of new chairs for the church hall. As with the pew cushions last year, the new chairs provide more comfort to those attending adult education as well as to the various events held in the hall.

I am pleased with the new ministry, Helping Hands, formed to help those who are unable to do small household projects for themselves, such as lawn mowing and minor repairs in and outside the home. We were able to assist with a few jobs thus far and I pray that we will be able to expand this ministry this year.

I thank the many volunteers who have come forward for Helping Hands as well as for the work parties that were held throughout the year. There were fifteen or more volunteers in attendance for five of the parties. I extend thanks to those who helped to clean the interior of the Church building, including several helpers who worked throughout the Lenten season on various cleaning projects.

I would like to take the opportunity to thank Jim Quinn and Mike Edwards for their work and dedication over the last year. Their efforts, which may go unnoticed at times, are crucial to the upkeep, progress of and cleanliness of our church. Jim continues as the “techie” with various technology-related installations throughout the building. Mike Edwards sees to it that our place of worship is clean both inside and out (*i.e.*, snow removal, *etc.*). Thank you both for your hard work and dedication to the body of Christ.

I express my thanks and gratitude to Erin Mead and Barbara Bickerstaff for their help and support in the office throughout the year. The countless hours and great energy they put into their work are a testimony of their God-given talents.

I would like to thank the members of the Building Committee for their dedication over the past year and in the year to come. Thank you to John Adams, Erin Mead, Gloria Berlanga, Jim Quinn, Bob Singleton, Donna Tyler, Roy Green, and Steve Moore for their membership, support, and work over the last year to keep our church property in great shape.

To my wife, Dianne, I extend my love and appreciation for her support and patience. Her understanding allows me to devote time and energy to this ministry.

Praise God for all He has given us! I am honored, humbled, and grateful to those duties entrusted to me as Buildings and Grounds Diaconal Minister. May He be glorified by all that we do in His Holy Name.

Your Servant in Christ,  
Deacon Harry E. Sacchetti  
Buildings and Grounds Minister

## CHURCH ADMINISTRATOR

*"I can do all things through him who strengthens me."* (Philippians 4:13)

This year there have been many changes for Church of The Apostles. One of the changes was the addition of Faith Nursery School. With any relocation there are challenges for all of us to work on together. Over time, with respectful and open communication between the school and the church, sharing a building and space has worked out well for everyone. There are weekly meetings with the school to discuss events, issues and prayers of future growth of the nursery school and the church. Even with all of the challenges I have enjoyed the sound of children in the playground, the holiday performances and daily encounters with the children and their teachers. For this upcoming year the hope and prayers are for the nursery school to grow and that we may all work together to put on the armor of God in this ever-changing world we live in.

During the Christmas season the nursery school children performed a Christmas pageant here in the church for their parents. That pageant, along with our special Christmas program, made me realize the real meaning of Christmas. It is not the presents or decorations; it is celebrating the birth of Jesus Christ. I am blessed to have two loving parents who helped build my foundation of faith and my amazing husband who, with his love and support, helps my faith grow. I pray that these children's foundation will help them grow in the grace and love of God.

It wasn't until a few weeks before my wedding that I truly understood what the body of Christ meant-to become one in Holy matrimony; for two children of God to unite as one body and flesh. I would like to thank everyone for their support, faith and love in helping Aaron and I grow as children of God in love and become one.

*"After all, no one ever hated his own body, but he feeds and cares for it, just as Christ does the church--for we are members of his body. For this reason a man will leave his father and mother and be united to his wife, and the two will become one flesh."* (Ephesians 5:29-31)

I have enjoyed being a part of the Crossroads ministry visiting the homeless shelter once a month. In our visits throughout the year there have been many activities and helpers spreading the word of God to others. It has become a mission for me to help others who have no faith or have lost their faith come to the knowledge and love of God. God has blessed me with wonderful people who have helped and supported this mission throughout the year with their time and talents.

*"And we know that God causes everything to work together for the good of those who love God and are called according to his purpose for them."* Romans 8:28

Thank you to the office staff and volunteers who have assisted me in this past year and especially Barbara Bickerstaff for her assistance in editing the annual reports. I pray we can all work together to spread the gospel to others. There are many challenges and temptations in life-may God keep us strong and ever growing in his love.

Faithfully,  
Erin Mead  
Church Administrator and Financial Secretary

## COMMUNICATIONS OFFICER

*“He sends out his command to the earth,  
and his word runs very swiftly.”*  
(Psalm 147:16)

On several occasions in the past I have written reflections on Psalm 147. In fact this psalm is among my favorites. Most often it is verses 17 and 18 that come to my mind in the winter months: *“He gives snow like wool; he scatters hoarfrost like ashes. He scatters his hail like bread crumbs; who can stand against his cold?”* The comforting answer is that we can stand against his cold if we know that the snow and cold serve God’s purposes for us. The snow blankets the earth and protects it and then waters the ground to prepare it for the new fruit of spring and summer. So God does in our lives also. He is constantly preparing us to bear new fruit for his Kingdom.

In a recent reading of that same Psalm, I was struck by the preceding verse, verse 16: *“He sends out his command to the earth, and his word runs very swiftly.”* In my anticipation of reading the *hoarfrost* verse and the visual images that it conjures up in my mind, I often overlook this important statement. When God’s Word goes out, it is unstoppable and God tells us, *“it will not return to me empty”* (Isaiah 55:11). This is the Great Commission. I am honored to be a conduit of information, the sending forth of God’s Word, from the Church of The Apostles.

I continue to be impressed and at times overwhelmed by the amount of information presented to me for *Church Notes*. Ministry abounds from all corners of the Congregation, from both the ordained Ministers and Lay Leaders. During this past year, we designated a section of the publication to the Deacons, called *The Deacons’ Corner*. Each month there are articles and announcements from your Diaconate and they never lack for words or deeds. The quality and depth of their ministries is evidenced in their writings and I am awed by what they accomplish for the Kingdom of God.

A new endeavor that I took on this year is the publication of the lectionary readings inserts used each week in the Sunday Liturgy. In the past, these inserts were available for purchase. Due to changes by the supply house, they are no longer available for the traditional lectionary cycle. The inserts that we are now using are based on the three-cycle of the Lectionary for Sundays as appointed in *The 1979 Book of Common Prayer*. The Scripture readings are from the *English Standard Version* of the Bible (the edition in our pews) and the Collects and Psalms are from *The Book of Common Prayer*.

As always, much of the production work that comes out of this office is accomplished through the efforts of many hands. Thank you to all those who help out with the folding, stapling, stuffing and sticking. I would particularly like to thank Joan Clarke and June Raffensperger who volunteer each week to deconstruct and then reconstruct (affectionately called ‘fluffing and stuffing’) the Sunday liturgy booklets. It is all part of the process of sending forth God’s Word.

Barbara Bickerstaff  
Communications Officer

## CHRISTIAN EDUCATION

Many years ago I received a card that read: “Train up a child in the way he should go; even when he is old he will not depart from it” (Proverbs 22:6). I think about this passage not only with my own children and grandchildren, but with our children and young adults here at Church of The Apostles.

What is going on in our classrooms? Are we teaching “The Way”? Are we as shepherds asking our lambs what they’re learning? I do know we are blessed by having the following most faithful, dedicated staff: Superintendent Mark, Elder Chad, Elder Rob, Mark and Jessica Tellier, Doug and Donna Stomberg, Matt and Melissa Felice, Beth Sexton, Dianne Sacchetti, Laurie Ellison, Scarlett St. Martin and Kerri McMahan. Visiting in these classes, I’m most assured they’re teaching God’s Word.

Last month I listened to the most beautiful voice singing, “O Holy Night.” It belonged to one of our graduates, Sarah Bethel. I also heard in the Christmas Pageant two of our lovely “Divas,” Emily Worden and Rebecca Galloway, singing carols. Along with them was Nick Hoyer, portraying Joseph. Eric Wilcox was playing in the Handbell Choir and singing in the Men’s Chorus. Last June I read Nate Stomberg’s valedictorian speech where he thanked his parents for bringing him up in a Christian household. Why are these graduates still here participating??? Talk to Erin Mead about the role our Youth Group is playing in the Crossroads Ministry and watch the video of them on their mission trip.

Last fall Liam Tvenstrup, Kyleigh and Aiden Felice, Emma St. Martin, Harrison McMahan and Hunter Ferreira passed in their completed summer reading packets. During this time I watched Donald Galloway organize and manage all the apples on the Giving Tree for a very successful Backpack Project. Over 85 school-supplied backpacks were distributed at Crossroads and the Artic Mission. When Faith Nursery School arrived I asked Josh Glynn, Adam Stomberg, and Donald Galloway if they would help us out by dismantling the chairs and tables to prepare for Monday classes. They’ve never missed a Sunday yet. The little ones see them carrying chairs and now they all help.

So let me return to the beginning – Train up a child in the way he should go....

I’m continuing to pray for our youth and staff here at Church of The Apostles. It’s so nice to see our graduates still with us and I pray they will be able to form a group with a youth minister so they can encourage one another in their daily lives.

Thank you parents for bringing your children to church to be with us to learn “His way.”

Your sister in Christ,  
Linda Jones  
Director of Christian Education

## PASTORAL ASSISTANT

Once again I would like to express my heartfelt thanks for another year of service as your Pastoral Assistant. Throughout this year I have continued to be called upon for assistance in many ways. I continue to feel God's call and presence in my ministry here at the Church of The Apostles. In providing counsel and direction to those struggling with their own sinful nature, sense of hopelessness, grief, or despair, I am reminded of John's first letter: *"let us not love in word or in tongue, but in deed and in truth"* (1 John 3:18). I continue to praise God and give Him all the glory for my being an instrument of His strength, wisdom, courage, hope, and love; above all love!

As shown in so many ways here at the Church of the Apostles, Christian love expresses itself in sacrificial giving to others needs; it is a practical love that finds motivation in helping others. It continues to amaze me how God calls upon us as His beloved children. He calls upon us at exactly the right time and He places us just where He wants us to be at that time. That is my prayer as your Pastoral Assistant here at the Church of the Apostles, that I may serve in God's love as He commands me and when He commands me. For *"he laid down his life for us, and we also ought to lay down our lives for the brethren"* (1 John 3:16).

I praise God for all the wonderful blessings in my life, and in the life of our Church. I commit myself to another year in your service. Thank you once again for all of your prayers for me and for my family. May God's blessings be upon all of you in the year ahead.

I am graciously yours in Christ,

Roberta L. Tvenstrup, LICSW  
Pastoral Assistant

## **JAMIM' YOUTH GROUP**

Our JAMIM' Youth Group has continued our biweekly Friday night meetings through 2013. The year has been filled with games, fundraisers, community service projects, interesting discussion topics, and lots of food! We are very grateful for the church's strong support of our group and the fundraisers which support our annual mission trip. We would like to thank everyone who has graciously donated their time, talent and treasure to our teens. The growth and accomplishments of the youth at Church of The Apostles are a credit to their parents, our Christian Education program and all those who influence their lives.

The capstone event of 2013 was our Summer Missions Trip to York, Pennsylvania on July 7 - 13, 2013. Ten teens and adult leaders from Church of The Apostles spent a week working with other youth groups from all over the country serving the needy. We would like to thank Ed & Lynne Habershaw for joining Roger as our brave, fun & fearless leaders! Our group served the residents of York by restoring playgrounds, assisting the elderly, and working with at-risk teens. Group Work Camps provided morning and evening programs which included singing, games, skits and a devotion that was relevant to teens today. Each evening we had devotions with our Youth Group which gave us an opportunity to talk about what we had learned. Our teens continue to grow in God's love and exemplify the true meaning of a servant's heart.

We praise God for all that He has done for our Youth Group this year and for the church's steadfast support of this ministry! And, of course, we want to thank every one of our truly AWESOME teens!

Roger & Cindy Hall  
Youth Group Ministers

## HEALTH AND WELLNESS MINISTRY



*The mission of the Health & Wellness Ministry is to promote positive lifestyles by supporting members of the Congregation in caring for their spiritual, physical, emotional, and social needs.*

The Health and Wellness Ministry works to assist the Congregation in recognizing the role of good health and wellness in their ability to be useful in the service of the Lord. We attempt to offer tools to promote a healthy lifestyle in accordance with God's plan for every individual.

We realize there is a need for education and support as we try to live out Paul's exhortation to the Corinthians: *"Do you not know that your body is a temple of the Holy Spirit, who is in you, whom you have received from God? You are not your own; you were bought at a price. Therefore honor God with your body* (1 Corinthians 6:19-20).

Some of the activities that were offered in 2013 were: a Faith & Fitness initiative, urinary health workshop, Italian Fiesta to benefit the CCCC Women's Ministry and the annual flu clinic. We also have monthly articles in the *Church Notes* which covered topics such as: winter safety, urinary and bladder health, spiritual wellness (gratitude and joy in the journey), flu season, healthy heart, and kitchen make over.

As we move forward in 2014 our goal is to continue to provide tools and support to help members live healthier lives in body, mind and spirit. Some events planned for 2014 include: Third annual Italian Fiesta (February 8th - Save the date!) to support women in ministry, first aid and CPR course and another Faith and Fitness initiative. We will continue to write monthly articles that reflect a diversity of relevant health related topics to address the "wholistic" needs of God's people.

Our bodies are God's gift and we nourish them with food, work, relationships, prayer, Bible study and worship. We are integrated beings, so our body, mind and spirit must work together if we are to be the "whole" person designed by God. This combination of inner and outer wellness is essential to our fulfilling our role to be effective in ministry.

*"Knowing that you are the temple of God and that the spirit of God dwells in you"* (1 Corinthians 3:16), the members of the Health and Wellness Ministry are committed to helping the Congregation become the best possible stewards of the bodies God has entrusted to us. It is our privilege to serve you.

Sharon Galloway, RN, MSN  
Health & Wellness Minister

## ORGANIST AND MUSIC DIRECTOR

*“Sing them over again to me,  
Wonderful words of life.”*

Philip P. Bliss  
(1838-1876)

The Church of The Apostles has been singing those Wonderful Words throughout 2013.

We continue to enjoy our instrumentalists at the 10:30 a.m. Sunday Service. Many thanks to Harrison Smiley, Sara Oliveira and Deborah Adams. Is there anyone who would like to join this group? We have enjoyed solos by Roger Hall and Sarah Bethel. Barbara Miller has delighted us with her harp. It is hoped that they will continue to add to our worship in 2014. Shyanne Slinko and I have provided organ music at the 8:00 a.m. Sunday Service on an alternating schedule. The Men’s Chorus, under the direction of Ed Farrell, has provided inspiring music at numerous services. They have also made several visits to Riverview Health Center to visit Bob Brewer, their original founder. Bob sang with them, and the other residents enjoyed the program. The Praise Band has continued to expand under the direction of Sharon Galloway and Sara Oliveira. The Congregation is hearing and learning new music from their great renditions. I also thank the Praise Band for playing the whole service on the Sunday that I was away in 2013.

During the past summer, Deborah Adams had a project to establish a musical group of vacationing high school students. Scarlett St. Martin also worked with them, and they became known as Divas for Jesus. We heard them during the summer, and at our Christmas Pageant.

The Handbell Choir is suffering from a lack of committed members. We do have a few dedicated Ringers who will be doing some solo work as the Choir attempts to rebuild. Can you help them use our \$20,000 worth of musical equipment to make a joyful noise unto the Lord? This Christmas I received the gift of a set of 20 Play Bells which I plan to make available to our Sunday School. Perhaps we can establish a second Bell Choir of Young People.

Once again the Church presented a Christmas Pageant entitled “Advent to Epiphany II.” It was great to see the young and the somewhat older folks working together on this project. Thank you to all who participated or assisted in any way. I am presently looking for a different Christmas Pageant script to perhaps use another year.

Before I close, I would like to give a special thank you to Harry Sacchetti for making all of the musicians sound better with his great knowledge of our sound system. Many thanks to everyone who gave time and talent to the Music Ministry of the Church of the Apostles. May we continue to “Sing... wonderful words of life”.

Respectfully submitted,  
Marianne H. Salisbury  
Organist & Music Director

***Our Mission is to  
Obey, Follow and Bear Witness to Jesus Christ***

***2013***

***Ministries***

|                                 |                                |
|---------------------------------|--------------------------------|
| Acolytes                        | Kitchen Ministry               |
| Adult Education                 | Lay Readers                    |
| Altar Guild                     | Lay Visitation Ministry        |
| Alpha                           | Loaves & Fishes Ministry       |
| Blood Drives                    | Men's Breakfast                |
| Buildings & Grounds Committee   | Men's Choir                    |
| CD Ministry                     | Men's Bible Study              |
| Chalice Bearers                 | Nursery & Children's Chapel    |
| Christian Education             | Nursing Home Ministry          |
| Counters                        | Office Volunteers              |
| Crossroads Ministry             | Outreach Committee             |
| Financial Counseling            | Praise Band                    |
| Flower Guild                    | Shepherd's Table               |
| Food Bank                       | Sunday Brunch Ministry         |
| Hand Bell Choir                 | United In Faith/Galatians 6:10 |
| Health & Wellness Ministry      | Ushers                         |
| Holy Couples                    | Women's Bible Study            |
| Instrumentalist (10:30 Service) | Youth Group                    |
| Intercessions Prayer Group      |                                |
| Joyful Women's Bible Study      |                                |

## TREASURER'S REPORT

Jesus told us not to worry about tomorrow, but that isn't always easy for a church treasurer. Income from pledges and offerings was less than anticipated throughout 2013, and even after taking steps to limit our spending, it appeared that our General Fund would have a deficit at the end the year. However, we know that God is good all the time, and as a result of receiving some unexpected offerings in December, we ended the year in a satisfactory financial situation. The operating income for 2013 was \$361,776.42, and the operating expenses totaled \$357,081.02, which included the transfer of \$3,320.00 into our Capital Reserve Savings Fund and \$6,000.00 into our New Ministries Savings Fund. Since we also received expense reimbursements of \$3,566.35 and had a carry-over surplus of \$650.09 from 2012, there was a surplus of \$8,911.84 in the General Fund as of December 31st, and that amount has been carried forward into 2014. Thank you for your faithful giving, and praise God for His faithfulness!

The Operating Budget for 2014 anticipates total budget income of \$357,500.00 and total budget expenditures of \$357,320.00. The Church Council approved this budget on November 21, 2013, based on a budget proposal prepared by a Finance Committee consisting of Superintendent Mark Galloway, Treasurer Bob Bickerstaff, Elder Chad Tvenstrup, Archdeacon Bill Sexton, Deacon Deb Adams, Financial Secretary Erin Mead, and Active Members Laurie Ellison and Charlie St. Martin. The budget projects income of \$330,000.00 from pledges and weekly offerings, an amount which is about the same as what was received in 2013. The projected income from other offerings and donations includes \$7,500.00 in donations from Faith Nursery School, which will pay for additional operating expenses incurred as a result of having the school in our building. The school will also be donating an additional \$10,000.00 during 2014, and that money will be put into our newly-created School Savings Fund.

I want to acknowledge and thank Erin Mead, our Church Administrator and Financial Secretary, for her work in managing the day-to-day finances of Church of The Apostles. In her duties as bookkeeper and financial records custodian, Erin diligently maintains our financial records and provides me with the information I need in order to report the status of the church's finances to the Church Council and the Congregation. Thank you Erin!

I would also like to thank our Sunday counters, especially our lead counter Sue Clarke. Our other counters during 2013 were Barbara Battey, Beverly Brown, Joan Clarke, Linda Greco, Lynne Habershaw, Barbara Miller, Sue Pillsbury, Linda Quinn, and Jane Venditto. Many thanks to all our counters for their dedication to this important ministry!

The next several pages contain a detailed look at our 2013 financial history and the 2014 budget. Please do not hesitate to contact me at any time with questions, comments, or concerns about the finances or financial reports of the church.

Your servant in Christ,

Bob Bickerstaff  
Treasurer

# Financial Summary Report

## January 1, 2013 - December 31, 2013

|  |                     |                       |
|--|---------------------|-----------------------|
| <b>Balance on Hand as of January 1, 2013</b>       |                     | <b>\$109,175.10</b>   |
| Checking Account Balance                           | \$12,536.94         |                       |
| Savings Account Balance                            | <u>\$96,638.16</u>  |                       |
| Total  | \$109,175.10        |                       |
| Balance of Designated Funds in Checking Account    | \$11,886.85         |                       |
| Balance of Designated Funds in Savings Account     | \$96,638.16         |                       |
| General Fund Balance (in Checking Account)         | <u>\$650.09</u>     |                       |
| Total  | \$109,175.10        |                       |
| <b>Receipts</b>                                    |                     |                       |
| Offerings & Donations                              | \$361,772.88        |                       |
| Reimbursements                                     | \$3,566.35          |                       |
| Checking Account Interest                          | \$3.54              |                       |
| Savings Account Interest                           | \$164.19            |                       |
| Designated Fund Income/Receipts                    | <u>\$50,702.20</u>  |                       |
| Total  |                     | \$416,209.16          |
| <b>Disbursements</b>                               |                     |                       |
| General Fund/Operating Expenses                    | \$357,081.02        |                       |
| Operating Expenses Transferred to Designated Funds | (\$45,497.65)       |                       |
| Designated Fund Expenses/Disbursements             | <u>\$77,660.58</u>  |                       |
| Total  |                     | <u>(\$389,243.95)</u> |
| <b>Balance on Hand as of December 31, 2013</b>     |                     | <b>\$136,140.31</b>   |
| Checking Account Balance                           | \$32,825.58         |                       |
| Savings Account Balance                            | <u>\$103,314.73</u> |                       |
| Total  | \$136,140.31        |                       |
| Balance of Designated Funds in Checking Account    | \$23,913.74         |                       |
| Balance of Designated Funds in Savings Account     | \$103,314.73        |                       |
| General Fund Balance (in Checking Account)         | <u>\$8,911.84</u>   |                       |
| Total  | \$136,140.31        |                       |
| <b>Indebtedness</b>                                |                     |                       |
| Mortgage Loan from Centreville Bank (6/1/2010)     |                     | \$586,000.00          |
| Principal Balance as of January 1, 2013            |                     | \$521,526.92          |
| Payments during 2013: \$44,682.32                  |                     |                       |
| Applied to Interest                                | \$24,268.87         |                       |
| Applied to Principal                               | <u>\$20,413.45</u>  |                       |
| Total  | \$44,682.32         |                       |
| Principal Balance as of December 31, 2013          |                     | \$501,113.47          |

# Checking Account Report

## January 1, 2013 - December 31, 2013

**Balance on Hand as of January 1, 2013** **\$12,536.94**

**General Fund/Operating Income**

|                              |               |
|------------------------------|---------------|
| Weekly Offerings and Pledges | \$329,802.60  |
| Loose Offerings              | \$2,699.48    |
| Initial Offerings            | \$568.00      |
| Birthday Offerings           | \$713.00      |
| Ash Wednesday Offerings      | \$1,137.50    |
| Maundy Thursday Offerings    | \$702.00      |
| Good Friday Offerings        | \$764.00      |
| Lenten Offerings             | \$250.00      |
| Easter Offerings             | \$5,113.00    |
| Thanksgiving Offerings       | \$1,067.75    |
| Advent Offerings             | \$155.00      |
| Christmas Offerings          | \$5,101.25    |
| Special Offerings            | \$11,225.00   |
| Youth Offerings              | \$404.30      |
| Group Donations              | \$2,070.00    |
| Checking Account Interest    | <u>\$3.54</u> |
| Total                        | \$361,776.42  |

**Reimbursements to General Fund/Operating Expenses**

|  |                   |
|--|-------------------|
| For Ministerial/Conference Expenses    | \$1,374.00        |
| For Christian Education Expenses       | \$85.00           |
| For Fellowship Expenses                | \$1,035.00        |
| For Administrative and Office Expenses | <u>\$1,072.35</u> |
| Total                                  | \$3,566.35        |

**Income/Receipts for Designated Funds**

See Fund Balances Report for Details \$50,702.20

**Transfers in from Savings Account**

For Outreach Fund \$7,287.62

**Total Receipts into Checking Account** **\$423,332.59**

**General Fund/Operating Expenses**

|  |             |
|--|-------------|
| Outreach (Transferred to Designated Fund) *                | \$36,177.65 |
| Capital Reserve Savings (Transferred to Designated Fund) * | \$3,320.00  |
| New Ministries Savings (Transferred to Designated Fund) *  | \$6,000.00  |
| Superintendent's Salary & Housing                          | \$88,439.00 |
| Church Administrator's Salary                              | \$21,345.00 |
| Communications Officer's Salary                            | \$20,527.00 |
| Pastoral Assistant's Salary                                | \$6,435.00  |
| Property Maintenance Technician's Salary                   | \$14,027.00 |

## Checking Account Report (Continued)

### General Fund/Operating Expenses (Continued)

|  |                      |                              |
|--|----------------------|------------------------------|
| Organist's Salary                                | \$10,141.00          |                              |
| Assistant Organist's Salary                      | \$5,000.00           |                              |
| Sexton's Salary                                  | \$7,761.00           |                              |
| Staff Pensions                                   | \$6,123.00           |                              |
| Payroll Taxes                                    | \$6,649.03           |                              |
| Superintendent's Business Expenses               | \$749.99             |                              |
| Leadership Continuing Education                  | \$757.00             |                              |
| Ministerial/Conference Expenses (See Note 1)     | \$11,747.88          |                              |
| Worship Supplies                                 | \$1,133.94           |                              |
| Music Ministry                                   | \$1,860.71           |                              |
| Christian Education (See Note 2)                 | \$2,508.80           |                              |
| Youth Ministry                                   | \$0.00               |                              |
| Fellowship (See Note 3)                          | \$5,517.53           |                              |
| Administrative and Office Expenses (See Note 4)  | \$13,323.51          |                              |
| Postage Expenses                                 | \$2,697.30           |                              |
| Telephone and Internet Service                   | \$1,916.97           |                              |
| Property Expenses                                | \$13,205.19          |                              |
| Snow Plowing                                     | \$2,240.00           |                              |
| Gas (Heat & Hot Water)                           | \$6,289.54           |                              |
| Electric   | \$5,648.16           |                              |
| Mortgage   | \$44,682.32          |                              |
| Insurance  | <u>\$10,857.50</u>   |                              |
| Total Expenses                                   | \$357,081.02         |                              |
| * Total Transferred into Designated Funds        | <u>(\$45,497.65)</u> |                              |
| Expenses Disbursed from Checking Account         | \$311,583.37         |                              |
| <br>   |                      |                              |
| <b>Disbursements from Designated Funds</b>       |                      |                              |
| See Fund Balances Report for Details             | \$77,660.58          |                              |
| <br>   |                      |                              |
| <b>Transfers out to Savings Account</b>          |                      |                              |
| From New Ministries Savings Fund                 | \$13,800.00          |                              |
| <br>   |                      |                              |
| <b>Total Disbursements from Checking Account</b> |                      | <b><u>(\$403,043.95)</u></b> |
| <br>   |                      |                              |
| <b>Balance on Hand as of December 31, 2013</b>   |                      | <b>\$32,825.58</b>           |

### Notes to Checking Account Report:

- 1 The Ministerial/Conference Expenses line item was partially funded by reimbursements of \$1,374.00.
- 2 The Christian Education line item was partially funded by reimbursements of \$85.00.
- 3 The Fellowship line item was partially funded by reimbursements of \$1,035.00.
- 4 The Administrative and Office Expenses line item was partially funded by reimbursements and rebates of \$1,072.35.

# Savings Account Report

## January 1, 2013 - December 31, 2013

|  |                    |                     |
|--|--------------------|---------------------|
| <b>Balance on Hand as of January 1, 2013</b>   |                    | <b>\$96,638.16</b>  |
| Balance in Money Market Deposit Account        | \$36,638.16        |                     |
| Balance in Certificate of Deposit Account      | <u>\$60,000.00</u> |                     |
| Total  | \$96,638.16        |                     |
| Outreach Fund Balance                          | \$7,285.18         |                     |
| Capital Reserve Savings Fund Balance           | \$24,430.46        |                     |
| New Ministries Savings Fund Balance            | \$59,870.19        |                     |
| Altar Guild Fund Balance                       | \$1,201.32         |                     |
| Memorial Fund Balance                          | \$2,770.09         |                     |
| Ann Livsey Fund Balance                        | <u>\$1,080.92</u>  |                     |
| Total  | \$96,638.16        |                     |
| <b>Interest Income</b>                         |                    |                     |
| Applied to Outreach Fund                       | \$2.44             |                     |
| Applied to Capital Reserve Savings Fund        | \$44.48            |                     |
| Applied to New Ministries Savings Fund         | \$109.09           |                     |
| Applied to Altar Guild Fund                    | \$1.63             |                     |
| Applied to Memorial Fund                       | \$4.92             |                     |
| Applied to Ann Livsey Fund                     | <u>\$1.63</u>      |                     |
| Total  |                    | \$164.19            |
| <b>Transfers in from Checking Account</b>      |                    |                     |
| For New Ministries Savings Fund                | <u>\$13,800.00</u> |                     |
| Total  |                    | \$13,800.00         |
| <b>Transfers out to Checking Account</b>       |                    |                     |
| From Outreach Fund                             | <u>\$7,287.62</u>  |                     |
| Total  |                    | <u>(\$7,287.62)</u> |
| <b>Balance on Hand as of December 31, 2013</b> |                    | <b>\$103,314.73</b> |
| Balance in Money Market Deposit Account        | \$43,314.73        |                     |
| Balance in Certificate of Deposit Account      | <u>\$60,000.00</u> |                     |
| Total  | \$103,314.73       |                     |
| Outreach Fund Balance                          | \$0.00             |                     |
| Capital Reserve Savings Fund Balance           | \$24,474.94        |                     |
| New Ministries Savings Fund Balance            | \$73,779.28        |                     |
| Altar Guild Fund Balance                       | \$1,202.95         |                     |
| Memorial Fund Balance                          | \$2,775.01         |                     |
| Ann Livsey Fund Balance                        | <u>\$1,082.55</u>  |                     |
| Total  | \$103,314.73       |                     |

Note: The Ann Livsey Fund was created by a bequest and can only be used for the maintenance and repair of the church's stained glass windows.

**Fund Balances in Checking Account**  
**January 1, 2013 - December 31, 2013**

| <b>Fund Name</b>                    | <b>Balance<br/>1/1/2013</b> | <b>Receipts</b>     | <b>Disbursements</b> | <b>Balance<br/>12/31/2013</b> |
|-------------------------------------|-----------------------------|---------------------|----------------------|-------------------------------|
| Outreach Fund *                     | <u>\$893.16</u>             | \$0.00              | <u>\$40,599.17</u>   |                               |
| Transfers from General Fund         |                             | \$36,177.65         |                      |                               |
| Transfers from Savings Account      |                             | <u>\$7,287.62</u>   |                      |                               |
| Outreach Fund Totals                | \$893.16                    | \$43,465.27         | \$40,599.17          | \$3,759.26                    |
| Capital Reserve Savings Fund        | <u>\$2,152.40</u>           | \$0.00              | <u>\$0.00</u>        |                               |
| Transfers from General Fund         |                             | <u>\$3,320.00</u>   |                      |                               |
| Capital Reserve Savings Fund Totals | \$2,152.40                  | \$3,320.00          | \$0.00               | \$5,472.40                    |
| New Ministries Savings Fund         | <u>\$2,800.00</u>           | \$5,000.00          | \$0.00               |                               |
| Transfers from General Fund         |                             | <u>\$6,000.00</u>   |                      |                               |
| Transfers to Savings Account        |                             |                     | <u>\$13,800.00</u>   |                               |
| New Ministries Savings Fund Totals  | \$2,800.00                  | \$11,000.00         | \$13,800.00          | \$0.00                        |
| School Savings Fund                 | \$0.00                      | \$4,000.00          | \$0.00               | \$4,000.00                    |
| Altar Guild Fund *                  | \$2,542.42                  | \$2,400.00          | \$3,165.37           | \$1,777.05                    |
| Memorial Fund *                     | \$249.25                    | \$1,405.00          | \$59.94              | \$1,594.31                    |
| Superintendent's Discretionary Fund | \$0.00                      | \$7,142.00          | \$7,142.00           | \$0.00                        |
| Youth Group Fund *                  | \$2,487.16                  | \$4,036.92          | \$5,054.82           | \$1,469.26                    |
| Designated Offerings Fund *         | \$336.89                    | \$12,628.55         | \$7,564.75           | \$5,400.69                    |
| Miscellaneous Fund *                | <u>\$425.57</u>             | <u>\$14,089.73</u>  | <u>\$14,074.53</u>   | <u>\$440.77</u>               |
| Designated Fund Totals              | \$11,886.85                 | \$103,487.47        | \$91,460.58          | \$23,913.74                   |
| Transfers from General Fund         |                             | (\$45,497.65)       |                      |                               |
| Transfers from Savings              |                             | <u>(\$7,287.62)</u> |                      |                               |
| Transfers to Savings                |                             |                     | <u>(\$13,800.00)</u> |                               |
| Totals Excluding Transfers          |                             | \$50,702.20         | \$77,660.58          |                               |
| General Fund                        | <u>\$650.09</u>             |                     |                      |                               |
| Income and Reimbursements           |                             | <u>\$365,342.77</u> |                      |                               |
| Expenses Paid Out                   |                             |                     | \$311,583.37         |                               |
| Transfers to Designated Funds       |                             |                     | <u>\$45,497.65</u>   |                               |
| General Fund Totals                 | <u>\$650.09</u>             | \$365,342.77        | \$357,081.02         | <u>\$8,911.84</u>             |
| Checking Account Balances           | \$12,536.94                 |                     |                      | \$32,825.58                   |

\* See Separate Report

## Outreach Fund Report

### January 1, 2013 - December 31, 2013

**Outreach Fund Balance as of January 1, 2013** **\$8,178.34**

|   |                   |
|---|-------------------|
| Outreach Fund Balance in Checking Account | \$893.16          |
| Outreach Fund Balance in Savings Account  | <u>\$7,285.18</u> |
| Total                                     | \$8,178.34        |

**Receipts**

|  |               |             |
|--|---------------|-------------|
| Monthly Transfers from General Fund Outreach Line Item | \$36,177.65   |             |
| Savings Account Interest                               | <u>\$2.44</u> |             |
| Total  |               | \$36,180.09 |

**Disbursements**

|  |                 |                      |
|--|-----------------|----------------------|
| Conservative Congregational Christian Conference | \$14,000.00     |                      |
| Outreach Discretionary Account *                 | \$12,213.44     |                      |
| Superintendent's Discretionary Account **        | \$5,234.35      |                      |
| Galatians 6:10 Project                           | \$5,000.00      |                      |
| Riverpoint Advent Christian Church               | \$1,600.00      |                      |
| Congregational Church of Goffstown               | \$500.00        |                      |
| Ashland United Methodist Church                  | \$400.00        |                      |
| Haiti Orphan Support                             | \$1,000.00      |                      |
| Individual and Family Assistance                 | \$280.00        |                      |
| New Year's Eve Dinner Expenses (2012)            | <u>\$371.38</u> |                      |
| Total  |                 | <u>(\$40,599.17)</u> |

**Outreach Fund Balance as of December 31, 2013** **\$3,759.26**

|   |               |
|---|---------------|
| Outreach Fund Balance in Checking Account | \$3,759.26    |
| Outreach Fund Balance in Savings Account  | <u>\$0.00</u> |
| Total                                     | \$3,759.26    |

\* Thirty five (35) percent of each month's Outreach Fund income is transferred (after the first of the next month) to the Outreach Discretionary Account, to be administered by the Outreach Deacon at her discretion. See separate financial report.

\*\* Fifteen (15) percent of each month's Outreach Fund income is transferred (after the first of the next month) to the Superintendent's Discretionary Account, to be administered by the Superintendent at his discretion. See separate financial report.

## Altar Guild Fund Report

### January 1, 2013 - December 31, 2013

**Altar Guild Fund Balance as of January 1, 2013** **\$3,743.74**

|  |                   |
|--|-------------------|
| Altar Guild Fund Balance in Checking Account | \$2,542.42        |
| Altar Guild Fund Balance in Savings Account  | <u>\$1,201.32</u> |
| Total  | \$3,743.74        |

**Receipts**

|   |               |            |
|---|---------------|------------|
| Offerings for Flowers and Sanctuary Lamp Candles    | \$775.00      |            |
| Offerings for Easter Plants and Flowers             | \$995.00      |            |
| Offerings for Christmas Plants, Flowers, and Greens | \$630.00      |            |
| Savings Account Interest                            | <u>\$1.63</u> |            |
| Total   |               | \$2,401.63 |

**Disbursements**

|  |               |                     |
|--|---------------|---------------------|
| Christmas Plants, Flowers, and Greens (2012) | \$719.43      |                     |
| Easter Plants and Flowers                    | \$749.72      |                     |
| Weekly Altar Flowers                         | \$506.92      |                     |
| Sanctuary Lamp Candles                       | \$156.30      |                     |
| Communion Wine                               | \$79.95       |                     |
| Palms  | \$68.90       |                     |
| Vestments (Stoles for Deacons)               | \$464.40      |                     |
| Altar Linens                                 | \$285.40      |                     |
| Sacristy Supplies and Equipment              | \$126.36      |                     |
| Ribbon for Christmas Bows (2013)             | <u>\$7.99</u> |                     |
| Total  |               | <u>(\$3,165.37)</u> |

**Altar Guild Fund Balance as of December 31, 2013** **\$2,980.00**

|  |                   |
|--|-------------------|
| Altar Guild Fund Balance in Checking Account | \$1,777.05        |
| Altar Guild Fund Balance in Savings Account  | <u>\$1,202.95</u> |
| Total  | \$2,980.00        |

## Memorial Fund Report January 1, 2013 - December 31, 2013

|  |                   |                    |
|--|-------------------|--------------------|
| <b>Memorial Fund Balance as of January 1, 2013</b>   |                   | <b>\$3,019.34</b>  |
| Memorial Fund Balance in Checking Account            | \$249.25          |                    |
| Memorial Fund Balance in Savings Account             | <u>\$2,770.09</u> |                    |
| Total  | \$3,019.34        |                    |
| <b>Receipts</b>                                      |                   |                    |
| Donations in Memory of Nina Deuel                    | \$1,025.00        |                    |
| Donations in Memory of Earl Fielder                  | \$380.00          |                    |
| Savings Account Interest                             | <u>\$4.92</u>     |                    |
| Total  |                   | \$1,409.92         |
| <b>Disbursements</b>                                 |                   |                    |
| Tapestry Wall Hanging (Ten Commandments)             | <u>\$59.94</u>    |                    |
| Total  |                   | ( <u>\$59.94</u> ) |
| <b>Memorial Fund Balance as of December 31, 2013</b> |                   | <b>\$4,369.32</b>  |
| Memorial Fund Balance in Checking Account            | \$1,594.31        |                    |
| Memorial Fund Balance in Savings Account             | <u>\$2,775.01</u> |                    |
| Total  | \$4,369.32        |                    |

## Youth Group Fund Report January 1, 2013 - December 31, 2013

|   |                 |                       |
|---|-----------------|-----------------------|
| <b>Youth Group Fund Balance as of January 1, 2013</b>   |                 | <b>\$2,487.16</b>     |
| <b>Receipts</b>   |                 |                       |
| General Donations                                       | \$1,693.00      |                       |
| M&M Fundraiser Donations                                | \$1,012.85      |                       |
| Easter Plant Sale Proceeds                              | \$887.00        |                       |
| Car Wash Proceeds                                       | <u>\$444.07</u> |                       |
| Total   |                 | \$4,036.92            |
| <b>Disbursements</b>                                    |                 |                       |
| Payments toward Summer Mission Trip                     | \$3,132.00      |                       |
| Summer Mission Trip Expenses                            | \$563.54        |                       |
| December 2012 Haiti Bracelet Fundraiser Expenses        | \$620.00        |                       |
| M&M Fundraiser Expenses                                 | \$174.96        |                       |
| Easter Plant Sale Expenses                              | <u>\$564.32</u> |                       |
| Total   |                 | ( <u>\$5,054.82</u> ) |
| <b>Youth Group Fund Balance as of December 31, 2013</b> |                 | <b>\$1,469.26</b>     |

## Designated Offerings Fund Report

### January 1, 2013 - December 31, 2013

**Designated Offerings Fund Balance as of January 1, 2013** **\$336.89**

|  |                 |
|--|-----------------|
| Funds for Haiti Orphan Support         | \$86.89         |
| Funds for Haiti Mission Trip Expenses  | \$100.00        |
| Funds for Christian Education Expenses | <u>\$150.00</u> |
| Total                                  | \$336.89        |

#### Receipts

|   |                |             |
|---|----------------|-------------|
| Donations for New Furnishings                         | \$7,000.00     |             |
| Donations for Galatians 6:10 Project                  | \$2,132.00     |             |
| Donations for Tent Meeting                            | \$1,365.00     |             |
| Donations for Canterbury Mission Society/Tent Meeting | \$80.00        |             |
| Donations for Mission Trips                           | \$300.00       |             |
| Donations for Haiti Orphan Support                    | \$193.55       |             |
| Donations for Outreach Projects                       | \$270.00       |             |
| Donations for Operation Christmas Child               | \$490.00       |             |
| Donations for Christmas Blessings Outreach Project    | \$553.00       |             |
| Donations for Play Yard Fence Design Changes          | \$160.00       |             |
| Donations for CD Ministry                             | \$30.00        |             |
| Donations for Funeral Collation                       | \$35.00        |             |
| Donations for CareNet Rhode Island                    | <u>\$20.00</u> |             |
| Total   |                | \$12,628.55 |

#### Disbursements

|   |                |                     |
|---|----------------|---------------------|
| Purchase of New Chairs for Fellowship Hall              | \$1,779.75     |                     |
| To United In Faith Account for Galatians 6:10 Project   | \$2,132.00     |                     |
| To United In Faith Account for Tent Meeting Expenses    | \$1,365.00     |                     |
| To Canterbury Mission Society for Tent Meeting Expenses | \$80.00        |                     |
| Reimbursement of Mission Trip Expenses                  | \$300.00       |                     |
| Haiti Orphan Support Payments                           | \$200.00       |                     |
| To Outreach Discretionary Account for Outreach Projects | \$1,313.00     |                     |
| Play Yard Fence Design Changes                          | \$160.00       |                     |
| Christian Education Purchases                           | \$150.00       |                     |
| CD Ministry Purchases                                   | \$30.00        |                     |
| Funeral Collation Expenses                              | \$35.00        |                     |
| Check to CareNet Rhode Island                           | <u>\$20.00</u> |                     |
| Total   |                | <u>(\$7,564.75)</u> |

**Designated Offerings Fund Balance as of December 31, 2013** **\$5,400.69**

|                                |                   |
|--------------------------------|-------------------|
| Funds for Haiti Orphan Support | \$80.44           |
| Funds for Mission Trips        | \$100.00          |
| Funds for New Furnishings      | <u>\$5,220.25</u> |
| Total                          | \$5,400.69        |

## Miscellaneous Fund Report

### January 1, 2013 - December 31, 2013

**Miscellaneous Fund Balance as of January 1, 2013** **\$425.57**

|   |                   |
|---|-------------------|
| Funds for 4C's Women's Ministry                         | \$504.44          |
| Funds for Payment of Christmas Outreach Dinner Expenses | \$454.96          |
| Reimbursement due from Outreach Discretionary Account   | (\$234.83)        |
| Credit due for Returned Merchandise                     | (\$199.00)        |
| Reimbursement due from United In Faith/Galatians 6:10   | <u>(\$100.00)</u> |
| Total   | <u>\$425.57</u>   |

#### Receipts

|   |                 |                    |
|---|-----------------|--------------------|
| Reimbursements from Outreach Discretionary Account      | \$2,979.78      |                    |
| Reimbursements from United In Faith/Galatians 6:10      | \$233.12        |                    |
| Reimbursements from United In Faith/Tent Meeting        | \$1,370.62      |                    |
| Reimbursements from Faith Nursery School                | \$4,079.67      |                    |
| Reimbursements from Superintendent's Discretionary Acct | \$747.64        |                    |
| Receipts from 4C's Women's Ministry Dinner              | \$1,537.00      |                    |
| From Outreach Discretionary for 4C's Women's Ministry   | \$64.36         |                    |
| Receipts from CareNet Dinner                            | \$689.00        |                    |
| Receipts from Galatians 6:10 Project Events             | \$1,399.02      |                    |
| Receipts from Christmas Outreach Dinner                 | \$877.44        |                    |
| Personal Expense Reimbursements                         | \$112.08        |                    |
| Credit for Returned Merchandise                         | <u>\$199.00</u> |                    |
| Total   |                 | <u>\$14,288.73</u> |

#### Disbursements

|   |                |                      |
|---|----------------|----------------------|
| Purchases for Outreach Discretionary Account            | \$2,744.95     |                      |
| Purchases for United In Faith/Galatians 6:10            | \$133.12       |                      |
| Purchases for United In Faith/Tent Meeting              | \$1,332.65     |                      |
| Faith Nursery School Purchases/Expenses                 | \$4,135.67     |                      |
| Purchases for Superintendent's Discretionary Acct       | \$747.64       |                      |
| 2012 Christmas Outreach Dinner Expenses                 | \$454.96       |                      |
| 4C's Women's Ministry Dinner Expenses                   | \$478.36       |                      |
| Purchases for 4C's Women's Ministry                     | \$1,627.44     |                      |
| CareNet Dinner Expenses                                 | \$348.94       |                      |
| Gift Cards for CareNet Rhode Island                     | \$250.00       |                      |
| To Outreach Discretionary Acct for CareNet Rhode Island | \$90.06        |                      |
| Galatians 6:10 Project Event Expenses                   | \$59.31        |                      |
| To United In Faith for Galatians 6:10 Project           | \$1,339.71     |                      |
| To Outreach Discretionary Acct for Christmas Outreach   | \$433.75       |                      |
| Refund to United In Faith for Tent Meeting Overpayment  | \$37.97        |                      |
| Personal Expenses (Reimbursed)                          | <u>\$59.00</u> |                      |
| Total   |                | <u>(\$14,273.53)</u> |

**Miscellaneous Fund Balance as of December 31, 2013** **\$440.77**

|   |                  |
|---|------------------|
| Funds for Payment of Christmas Outreach Dinner Expenses | \$443.69         |
| Funds for Payment of Reimbursed Personal Expenses       | \$53.08          |
| Reimbursement due from Faith Nursery School             | <u>(\$56.00)</u> |
| Total   | <u>\$440.77</u>  |

## Superintendent's Discretionary Account Report January 1, 2013 - December 31, 2013

|  |                |                      |
|--|----------------|----------------------|
| <b>Balance on Hand as of January 1, 2013</b>       |                | <b>\$1,125.38</b>    |
| <br><b>Receipts</b>                                |                |                      |
| From Outreach Fund                                 | \$5,234.35     |                      |
| Individual Contributions                           | \$6,892.00     |                      |
| From Outreach Discretionary Account                | \$250.00       |                      |
| Receipts for Funerals                              | \$400.00       |                      |
| Miscellaneous Reimbursements                       | <u>\$80.00</u> |                      |
| Total  |                | \$12,856.35          |
| <br><b>Disbursements</b>                           |                |                      |
| Individual and Family Assistance                   | \$3,400.00     |                      |
| Ministry Gifts                                     | \$3,515.87     |                      |
| Donations to Outside Organizations/Ministries      | \$3,300.00     |                      |
| Ministry Honorarium Payments                       | \$2,625.00     |                      |
| Ministry Expenses                                  | \$950.00       |                      |
| Miscellaneous Payments (Reimbursed)                | <u>\$80.00</u> |                      |
| Total  |                | <u>(\$13,870.87)</u> |
| <br><b>Balance on Hand as of December 31, 2013</b> |                | <br><b>\$110.86</b>  |

## Outreach Discretionary Account Report

### January 1, 2013 - December 31, 2013

**Balance on Hand as of January 1, 2013** **\$1,705.61**

#### Receipts

|  |                 |             |
|--|-----------------|-------------|
| From Outreach Fund                                 | \$12,213.44     |             |
| Net Proceeds from CareNet Dinner                   | \$90.06         |             |
| Donations for Outreach Projects                    | \$270.00        |             |
| Donations for Operation Christmas Child            | \$490.00        |             |
| Donations for Christmas Blessings Outreach Project | \$553.00        |             |
| Net Proceeds from Christmas Outreach Dinner        | \$433.75        |             |
| Repayment of Family Assistance Loan                | <u>\$300.00</u> |             |
| Total  |                 | \$14,350.25 |

#### Disbursements

|   |                |                      |
|---|----------------|----------------------|
| Individual and Family Assistance                      | \$3,174.66     |                      |
| Donation to Harvest Fellowship Church                 | \$1,000.00     |                      |
| Donations to CareNet Rhode Island                     | \$1,200.00     |                      |
| Operation Christmas Child Expenses                    | \$1,046.74     |                      |
| Donations to The Artic Mission                        | \$700.00       |                      |
| Donations to Missions and Mission Trips               | \$800.00       |                      |
| Donations to 4C's Women's Ministry                    | \$364.36       |                      |
| Expenses for Visits to Crossroads Family Shelter      | \$672.34       |                      |
| Youth Group Mission Trip Expenses                     | \$899.99       |                      |
| Bibles for The Artic Mission 2012 Toy Days            | \$234.83       |                      |
| Bibles for The Artic Mission 2013 Toy Days            | \$443.85       |                      |
| Annual Partnership with "The Good News Today"         | \$240.00       |                      |
| Galatians 6:10 Concert Expenses                       | \$119.82       |                      |
| Transfer to Superintendent's Discretionary Account    | \$250.00       |                      |
| Family Assistance Loan                                | \$300.00       |                      |
| Ministry Gifts/Books for Ministry Appreciation Dinner | \$174.00       |                      |
| Miscellaneous Administrative Expenses                 | <u>\$67.40</u> |                      |
| Total   |                | <u>(\$11,687.99)</u> |

**Balance on Hand as of December 31, 2013** **\$4,367.87**

## United In Faith Account Report

### January 1, 2013 - December 31, 2013

|   |                   |                     |
|---|-------------------|---------------------|
| <b>Balance on Hand as of January 1, 2013</b>    |                   | <b>\$6,298.27</b>   |
| Funds for United In Faith Events                | \$668.30          |                     |
| Funds for Galatians 6:10 Project                | <u>\$5,629.97</u> |                     |
| <b>Total</b>                                    | <b>\$6,298.27</b> |                     |
|   |                   |                     |
| <b>Receipts for United In Faith Events</b>      |                   |                     |
| Tent Meeting Advance Donations                  | \$1,225.00        |                     |
| Tent Meeting Freewill Offerings and Donations   | \$1,439.53        |                     |
| Tent Meeting Food Sales                         | <u>\$1,015.80</u> |                     |
| <b>Total</b>                                    |                   | <b>\$3,680.33</b>   |
|   |                   |                     |
| <b>Disbursements for United In Faith Events</b> |                   |                     |
| Tent Meeting Tent Rental                        | \$1,500.00        |                     |
| Tent Meeting General Expenses                   | \$885.31          |                     |
| Tent Meeting Food Sales Expenses                | <u>\$447.34</u>   |                     |
| <b>Total</b>                                    |                   | <b>(\$2,832.65)</b> |
|   |                   |                     |
| <b>Receipts for Galatians 6:10 Project</b>      |                   |                     |
| Donations from Churches                         | \$5,250.00        |                     |
| Individual Donations                            | \$1,131.00        |                     |
| Proceeds from 2012 New Year's Eve Celebration   | \$850.21          |                     |
| Proceeds from First Lawn Concert                | \$608.50          |                     |
| Proceeds from Second Lawn Concert               | <u>\$632.00</u>   |                     |
| <b>Total</b>                                    |                   | <b>\$8,471.71</b>   |
|   |                   |                     |
| <b>Disbursements for Galatians 6:10 Project</b> |                   |                     |
| Installation of Generator                       | \$9,488.71        |                     |
| Expenses for 2012 New Year's Eve Celebration    | <u>\$100.00</u>   |                     |
| <b>Total</b>                                    |                   | <b>(\$9,588.71)</b> |
|   |                   |                     |
| <b>Balance on Hand as of December 31, 2013</b>  |                   | <b>\$6,028.95</b>   |
| Funds for United In Faith Events                | \$1,515.98        |                     |
| Funds for Galatians 6:10 Project                | <u>\$4,512.97</u> |                     |
| <b>Total</b>                                    | <b>\$6,028.95</b> |                     |

## Operating Budget for 2014 With Comparison to 2013

|  | 2013<br>Budget             | 2013<br>Actual             | 2014<br>Budget             |
|--|----------------------------|----------------------------|----------------------------|
| <b>Income</b>                            |                            |                            |                            |
| Weekly Offerings/Pledges                 | \$360,000.00               | \$329,802.60               | \$330,000.00               |
| Other Offerings and Donations            | \$21,985.00                | \$31,970.28                | \$27,500.00                |
| Other Sources (Bank Interest)            | <u>\$15.00</u>             | <u>\$3.54</u>              | <u>\$0.00</u>              |
| <b>Total Budget Income</b>               | <b><u>\$382,000.00</u></b> | <b><u>\$361,776.42</u></b> | <b><u>\$357,500.00</u></b> |
| <b>Expenses</b>                          |                            |                            |                            |
| Outreach                                 | \$38,200.00                | \$36,177.65                | \$35,750.00                |
| Capital Reserve Savings                  | \$5,000.00                 | \$3,320.00                 | \$4,000.00                 |
| New Ministries Savings                   | \$9,000.00                 | \$6,000.00                 | \$0.00                     |
| Superintendent's Salary & Housing        | \$88,439.00                | \$88,439.00                | \$89,323.00                |
| Church Administrator's Salary            | \$21,625.00                | \$21,345.00                | \$20,696.00                |
| Communications Officer's Salary          | \$20,527.00                | \$20,527.00                | \$21,151.00                |
| Pastoral Assistant's Salary              | \$6,435.00                 | \$6,435.00                 | \$0.00                     |
| Property Maintenance Technician's Salary | \$14,027.00                | \$14,027.00                | \$14,313.00                |
| Organist's Salary                        | \$10,191.00                | \$10,141.00                | \$10,362.00                |
| Assistant Organist's Salary              | \$3,900.00                 | \$5,000.00                 | \$5,178.00                 |
| Sexton's Salary                          | \$7,761.00                 | \$7,761.00                 | \$7,917.00                 |
| Staff Pensions                           | \$6,045.00                 | \$6,123.00                 | \$6,578.00                 |
| Payroll Taxes                            | \$6,585.00                 | \$6,649.03                 | \$6,252.00                 |
| Superintendent's Business Expenses       | \$2,000.00                 | \$749.99                   | \$2,000.00                 |
| Leadership Continuing Education          | \$4,000.00                 | \$757.00                   | \$2,500.00                 |
| Ministerial/Conference Expenses *        | \$12,000.00                | \$11,747.88                | \$10,000.00                |
| Worship Supplies                         | \$1,500.00                 | \$1,133.94                 | \$1,300.00                 |
| Music Ministry                           | \$1,800.00                 | \$1,860.71                 | \$1,800.00                 |
| Christian Education *                    | \$7,000.00                 | \$2,508.80                 | \$6,000.00                 |
| Youth Ministry                           | \$2,500.00                 | \$0.00                     | \$2,000.00                 |
| Fellowship *                             | \$6,000.00                 | \$5,517.53                 | \$6,000.00                 |
| Administrative and Office Expenses *     | \$13,000.00                | \$13,323.51                | \$14,000.00                |
| Postage                                  | \$3,000.00                 | \$2,697.30                 | \$3,500.00                 |
| Telephone and Internet Service           | \$2,000.00                 | \$1,916.97                 | \$2,000.00                 |
| Property Expenses                        | \$14,500.00                | \$13,205.19                | \$16,500.00                |
| Snow Plowing                             | \$3,000.00                 | \$2,240.00                 | \$4,000.00                 |
| Gas (Heat & Hot Water)                   | \$7,000.00                 | \$6,289.54                 | \$10,000.00                |
| Electric                                 | \$5,000.00                 | \$5,648.16                 | \$6,000.00                 |
| Mortgage                                 | \$48,000.00                | \$44,682.32                | \$36,700.00                |
| Insurance                                | <u>\$11,000.00</u>         | <u>\$10,857.50</u>         | <u>\$11,500.00</u>         |
| <b>Total Expenses</b>                    | <b><u>\$381,035.00</u></b> | <b><u>\$357,081.02</u></b> | <b><u>\$357,320.00</u></b> |
| Tentative Budget Surplus (Deficit)       | \$965.00                   | \$4,695.40                 | \$180.00                   |
| Reimbursements Received/Anticipated      |                            | <u>\$3,566.35</u>          |                            |
| <b>Actual Budget Surplus</b>             |                            | <b><u>\$8,261.75</u></b>   |                            |
| Surplus (Deficit) from Prior Years       |                            | <u>\$650.09</u>            |                            |
| Surplus (Deficit) to Carry Forward       |                            | \$8,911.84                 |                            |

\* See Notes to Checking Account Report regarding reimbursements to these line items in 2013

# CHURCH OF THE APOSTLES

*Evangelical Anglican*

170 Fairview Avenue  
Coventry, Rhode Island 02816

Office Hours: Monday - Friday 9:00 a.m. to 2:00 p.m.  
Church Office: (401) 821-7609  
Website: [apostlesri.org](http://apostlesri.org)  
E-mail: [office@apostlesri.org](mailto:office@apostlesri.org) • Fax (401) 826-1858

|                     |   |
|---------------------|---|
| The Holy Eucharist  | Saturday 5:00 p.m.; Sunday 8:00 a.m. & 10:30 a.m. |
| Christian Education | Sunday 9:15 a.m.                                  |
| Sunday Brunch       | Sunday 11:45 a.m.                                 |
| Evening Prayer      | Wednesday 7:00 p.m.                               |
| Morning Prayer      | Monday through Friday 9:00 a.m.                   |

## Church Staff

|   |                               |
|---|-------------------------------|
| Superintendent                            | The Reverend Mark R. Galloway |
| Church Administrator                      | Erin Mead                     |
| Communications Officer                    | Barbara A. Bickerstaff        |
| Director of Christian Education           | Linda Jones                   |
| Pastoral Assistant (MSW, LICSW)           | Roberta Tvenstrup             |
| Youth Minister                            | Roger Hall                    |
| Health & Wellness Minister (RN, MED, MSN) | Sharon Galloway               |
| Organist and Music Director               | Marianne Salisbury            |
| Assistant Organist                        | Shyanne Slinko                |
| Sacristy Minister                         | Barbara Battey                |
| Property Maintenance Technician           | Jim Quinn                     |
| Sexton                                    | Michael Edwards               |
| Treasurer                                 | Bob Bickerstaff               |
| Clerk                                     | Joan Clarke                   |

## Board of Elders

|   |          |
|---|----------|
| Elder Chad Tvenstrup                      | 385-9958 |
| Elder Rob Geoffrey                        | 943-4461 |
| Elder <i>Emeritus</i> Conrad Ruppert, Jr. |          |

## Board of Servants

|                                    |                                |          |
|------------------------------------|--------------------------------|----------|
| Archdeacon Bill Sexton             | Congregational Care Minister   | 726-4549 |
| Deacon Tom Bourn                   | Servant Evangelism Minister    | 294-4186 |
| Deacon Kathy Kettle                | Outreach Minister              | 822-2460 |
| Deacon Harry Sacchetti             | Buildings and Grounds Minister | 374-4273 |
| Deb Adams                          | Stewardship Minister           | 828-7998 |
| Deacon <i>Emerita</i> Cathy Morgan |                                |          |